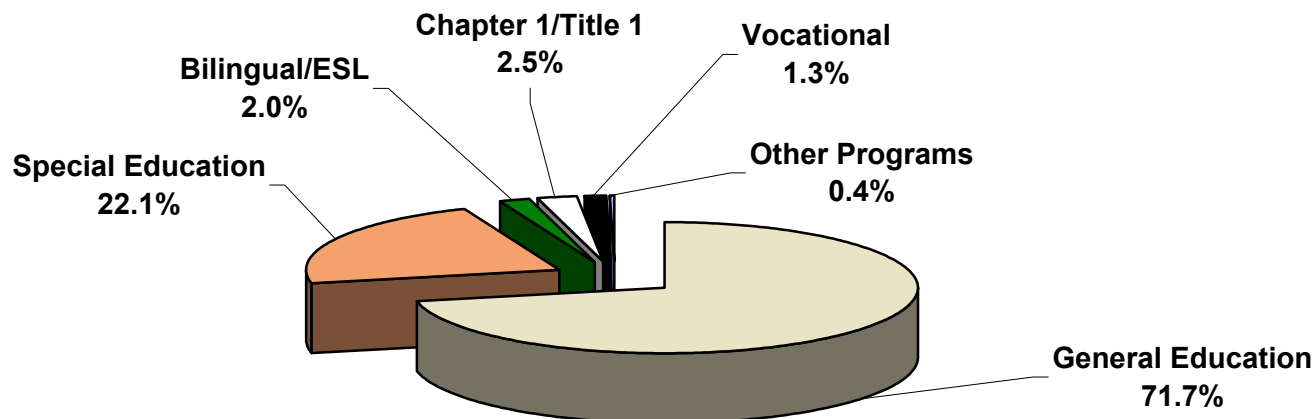
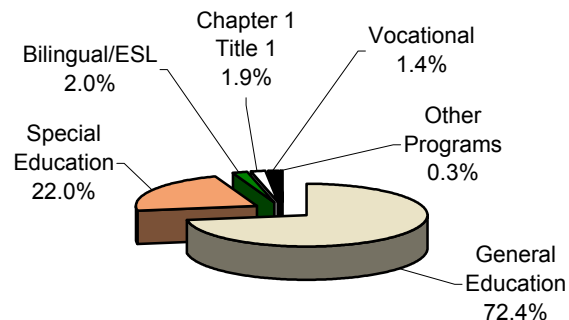


Rhode Island – All Districts and Charters

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	135,488.85	\$1,286,766,949	\$9,497	71.7%
Special Education	12,778.75	\$397,427,112	\$31,101	22.1%
Bilingual / ESL	6,713.54	\$35,982,931	\$5,360	2.0%
Chapter 1 / Title 1 ³	33,534.00	\$44,654,559	\$1,332	2.5%
Vocational	2,046.28	\$23,778,530	\$11,620	1.3%
Other Programs ⁴	N/A	\$6,480,852	N/A	0.4%
Total District ⁵	156,572	\$1,795,090,933	\$11,465	100.0%

2004-RI-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).